Annual report 2016

Transnational services Unaccompanied minors Support for migrants



Page 03 An Organization Serving a Mission

Page 04 Thematic Areas of Focus

Page 06 Family Conflicts across Borders

Page 12 Protecting UMs

Page 18 Assisting Migrants

Page 21 ISS, a Network of Skills

Page 24 Balance Sheets and Accounts



Service social international – Suisse Internationaler Sozialdienst – Schweiz Servizio Sociale Internazionale – Svizzera International Social Service – Switzerland

In the face of increasing mobility, the everyday life of a large number of children and families in Switzerland and abroad is played out at a transnational level. It is in these complex contexts that the ISS can intervene by providing its specialized services. E.C.

Editorial

01

Developing Individualised Responses Across Borders

Olivier Geissler Director



In 2016, ISS Switzerland missions were carried out once again in an extremely tense international migratory context. The human dramas we witnessed only emphasised the absence of political solutions and blatant lack of solidarity towards those whose most basic human rights are being compromised. It is now imperative that countries work together to finally prioritize mutual assistance in order to provide migrants and their families with solutions that respond to urgent needs but are also viable over the long term. It is with this aim that ISS mobilises its operations and its international network, active in some 120 countries.

In 2015, the influx of migrants led Switzerland to take many of these migrants in. This year, although the number of arrivals has perceptibly decreased, the integration of this population, which is often quite young, represents a significant social, educational and professional challenge for our country. Accommodating these people is not just about providing shelter, but about creating a place for them in our shared future. ISS strives to ensure that the rights of those fleeing conflicts around the world are defended, respected and enforced.

In addition to the search for origins and our various projects abroad, the activity that particularly mobilised us last year involved child abductions in the case of transnational family conflicts. The goal of these interventions, which are always complex, is to bring the child back to a stable, fulfilling environment while preserving, to the extent possible, the family ties at risk of being severed. We were fortunate to take part in several happy endings in this area in 2016.

To address these migration and child protection issues, ISS has decided to strengthen also its services in the German-speaking part of Switzerland.

Finally, in support of its many activities, ISS Switzerland now has a new visual identity better suited to communicating our actions and values and more accurately reflecting our organisation's identity.

Thank you for joining ISS on this path, and I hope you enjoy reading our 2016 Annual Report.

Editorial

From Global Action to the Canton Next Door

Rolf Widmer President



The recent rise in international migration as well as the situation in Switzerland only confirm the strategic choices made by ISS Switzerland for the 2016-2020 period and approved by the Foundation Council at the end of 2015. Once again this past year, our international network was repeatedly called upon to respond to the increasingly urgent needs of children and families in the areas of both social and legal assistance.

In their recent reports, the UN Committee on the Rights of the Child has criticised Switzerland for the excessive disparities existing between cantons concerning the reception and integration conditions for young migrants. ISS actively partners with cantonal officials and proposes targeted actions to establish quality standards and measures that can be applied countrywide. Along with this harmonisation process, our organisation also mobilises stakeholders from civil society who can bring positive change to this situation.

On behalf of the Foundation Council, I would like to thank all of our staff in Geneva and Zurich, our volunteers, interns, partners in Switzerland and members of the ISS network in 120 countries for their commitment on a human and professional level. I would also like to thank the cantonal and federal officials for their effective work in this cross-border collaboration and for standing with us in support of the cause of children and families. Finally, I would like to express my gratitude for the efforts of those whose financial support allows us to accomplish our many missions today and in the future.

Since 1932, an Organisation Serving Human Mobility

Ensure the rights of the child in a transnational context

Our Missions

Support individuals and families involved in migration situations

Rights of the Child

Our Pillars

Migration

Our Vision

A world where the rights of children and their families must be respected across borders

3 Main Areas of Focus to Help Children, Families, Migrants

Transnational Services for Children and Families

Objective

Further develop our role as a key player in Switzerland for the international protection of children and adults.

Missions

- Protection of children and adults regardless of borders.
- Assistance during international family conflicts.
- Search of origins
- Advice for parents on adoption and new ways of becoming a parent.

Context

The Hague Conventions are not an effective solution for all situations. For instance, many countries, which have not ratified them, have not always a legal framework to ensure the transnational protection of children and adults. Even in some conventions' member countries, some administrative aid is provided, whereas other types of assistance are necessary on many fronts: transnational mediation, social support and legal representation.

Unaccompanied Minors (UMs)

Objective

Set up a team devoted to UMs which has the capacity to take into account the geopolitical issues and situation in the countries of origin. Further our experience in this field and become an internationally recognised skills cluster.

Missions

- Offer social, legal and financial support as well as protection for UMs.
- Evaluate care and protection for UMs.
- Train professionals specialised in aiding these populations.
- Defend the rights of minors who are most in need and raise awareness through campaigns.
- Increase the level of cooperation with countries of transit, origin and destination.
- Ensure financial support necessary for integration or successful return to country of origin.

Context

Whenever a crisis threatens a population, this issue is on the rise. For more than 15 years, ISS Switzerland has been assisting these particularly vulnerable displaced persons. Over time, we have developed multidisciplinary skills which allow us to provide assistance on several levels. Today, we are particularly well positionned to mobilise this expertise and offer a methodology for all of the contributors who aid minors both in Switzerland and abroad.

Support for Migrants and Diasporas

Objective

Provide assistance directly to migrants through innovative services that complement actions taken in the field.

Missions

- Provide legal counsel regarding right of asylum and immigration law.
- Facilitate a successful return to the country of origin.
- Mobilising the diaspora in Switzerland for the socio-economic development of their country of origin.
- Provide migrants with objective information about their return to another country.
- Provide psychological and social support to Syrian children displaced.

Context

Countries of destination offer newly arrived migrants basic aid, which is often insufficient and unsuited to their situation. ISS offers and develops additional services to the public system in Switzerland and beyond which are more attuned to their true needs.

Transnational Services 06

Transnational Services

A Team Dedicated to Resolving Family Conflicts Across Borders

The mobility of people and the free flow of trade have made our world ever more global; with this, family conflicts have become more globalised as well.

Switzerland, which hosts people from all origins on its soil, thus finds itself as a starting point for the separation of binational couples, whose children are always the first victims.

As proof, the cases handled by our transnational services reached nearly 850 cases involving 2,500 people. Requests for intervention can come from various sources. They originate either with our professional partners (administrations, cantonal authorities, lawyers, organisations), with private individuals (family members or friends) or from abroad through members of our network.

To facilitate handling requests for assistance, ISS has set up a hotline open every day during working hours. Beyond those hours, our organisation can be reached via a dedicated e-mail address (ssi@ssiss.ch). The following are several scenarios in which we were regularly called upon to intervene:

- Children needing assistance or placement with a family member abroad;
- Separated or divorced parents where the situation of one of them, living abroad, needs to be assessed;
- Family conflicts in which one of the parents fearing the other parent, will leave with a child, or who plans to do so him- or herself;
- People looking for a biological parent abroad;
- Unaccompanied minors looking for members of their family in their home country or in a European country;
- Couples who want children and are interested in international adoption or using a surrogate mother abroad.

Since our work involves human beings, no two cases are alike. Each situation is unique and requires case-by-case handling involving international legal expertise, experience in mediation, and consideration of the social and cultural environment. Led by our staff in Geneva or Zurich, these interventions succeed in large part due to fruitful coordination with our partner in the concerned country. ISS Switzerland is a member of the following networks:

Member of the Swiss network of research services Expertise in the search for origins in the context of the law revision.

Member of the Child Rights Network Switzerland <u>www.netzwerk-</u> kinderrechte.ch

Co-chairing, Fédération Genevoise MédiationS (Geneva) www.fgem.ch

Committee member of Juris Conseil Junior (Geneva) <u>www.jcj.ch</u>

Member of the International Federation of Educative Communities – FICE www.ficeinter.net

Member of the Avenir Social international commission www.avenirsocial.ch

In addition, in the context of international adoption, ISS offers consultations for adopting parents as they prepare their application. 2500

people assisted by ISS Switzerland's Transnational Services in 2016

Child Abduction within the Same Family: Priority for Mediation

The number of cases handled in this area increased in 2016. This requires our staff to know how to juggle legal frameworks that often vary significantly between countries and to be able to connect people who are separated by a lot – in distance, language spoken and cultural context.

When a child has been illegally transferred from Switzerland to a foreign country, we work with the Federal Office of Justice (FOJ), the Federal **Department of Foreign Affairs** (FDFA) and the cantonal courts to schedule a mediation as quickly as possible, the only way to reconnect people who have been separated. Mediations may occur remotely (via Skype) with one parent present in our offices and the spouse in front of his or her computer in the home country.

We conducted many remote discussions in this way in 2016, notably with Australia and South Africa. These mediations serve as a valuable tool for us and are an essential prerequisite for moving this type of case forward. They restore communication between the parents and offer invaluable psychological support to the child who has been separated from one of his or her parents. Finally, they allow the parents to set aside their differences and focus on the interests of the child.

Particularly Complex Interventions in Non-signatory Countries of the Hague Convention on Child Abduction

In cases where the child has been brought from Switzerland to a non-signatory country of the Hague Convention, ISS Switzerland staff are faced with a complete lack of legal framework. The negotiation with the parent who abducted the child then becomes the main means of action available to us. This is painstaking work that demands making frequent contact, scheduling visits and providing psychological support for the left behind parent.

Our role is thus to consider all possible strategies and to favour the one that will ensure the child thrives and maintains emotional ties with both parents.

From Geneva to Paris to Africa, a Happy Ending for Four Siblings

Mamadou, Abdoulaye, Fatou and Ndiaye* always lived with their mother in Geneva. Since the parents were separated, the children saw their father only one weekend per month. During one of these visits, the father told them he planned to bring the four children to Paris to see an uncle.

Their mother then gave him Mamadou, Abdoulaye, Fatou and Ndiaye's passports. Once in Paris, the children realised that France was just a stopover, and they soon left for an African country.

After this clear case of child abduction, Swiss child protective services appointed ISS Switzerland to bring the siblings back. The father and children were quickly located by a local member of our network. This person went to the scene to assess the situation and to inform the parent of the unlawful nature of his act. At the same time, ISS Switzerland met with the mother, kept her informed about the situation and offered psychosocial support in cooperation with her lawyer.

Once he realised he could go to jail, the father agreed to begin mediation. At the end of several long sessions, common ground was finally found and the parents signed an agreement for the voluntary return of the four brothers and sisters.

Two months later, Mamadou, Abdoulaye, Fatou and Ndiaye were back in Switzerland, relieved to have left an unknown country and to be back in a familiar environment. While relations between the two parents remain tense, this intervention was still a success for ISS in that the children's rights were restored thanks to successful coordination between two countries.

* Names have been changed.

Transnational Services

A

D

09

2016 figures

Working Internationally



the number of requests transmitted by our ISS partners abroad, mostly from Albania, France, Portugal and Spain.



the number of countries with which we have collaborated in response to requests for assistance in Switzerland. We have worked intensively with Spain, Germany, France, Portugal, Kosovo and Afghanistan.

Request Types Handled 842 cases

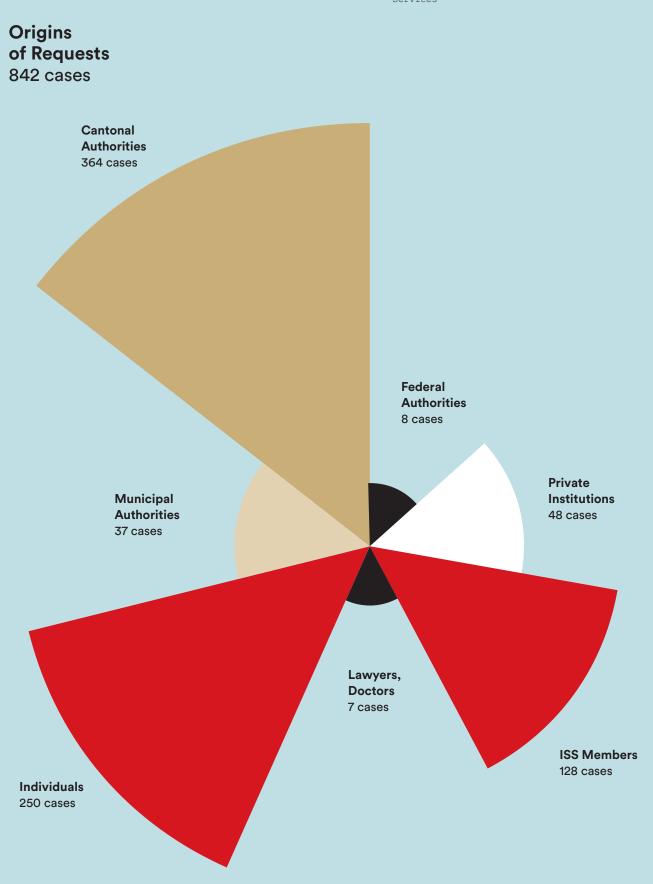
A	Transnational Child Protection 170	В	Migration 155	С	Parental Rights 121
D	Repatriation Assistance 80	E	Persons Search / Origins Searches 80	F	International Child Abductions 75
G	Rights of Foreigners 55	н	Binational Couples 33	I	Adoption 23
J	Protection of Adults 18	к	Miscellaneous 17	L	Alimonies 9
М	Social				

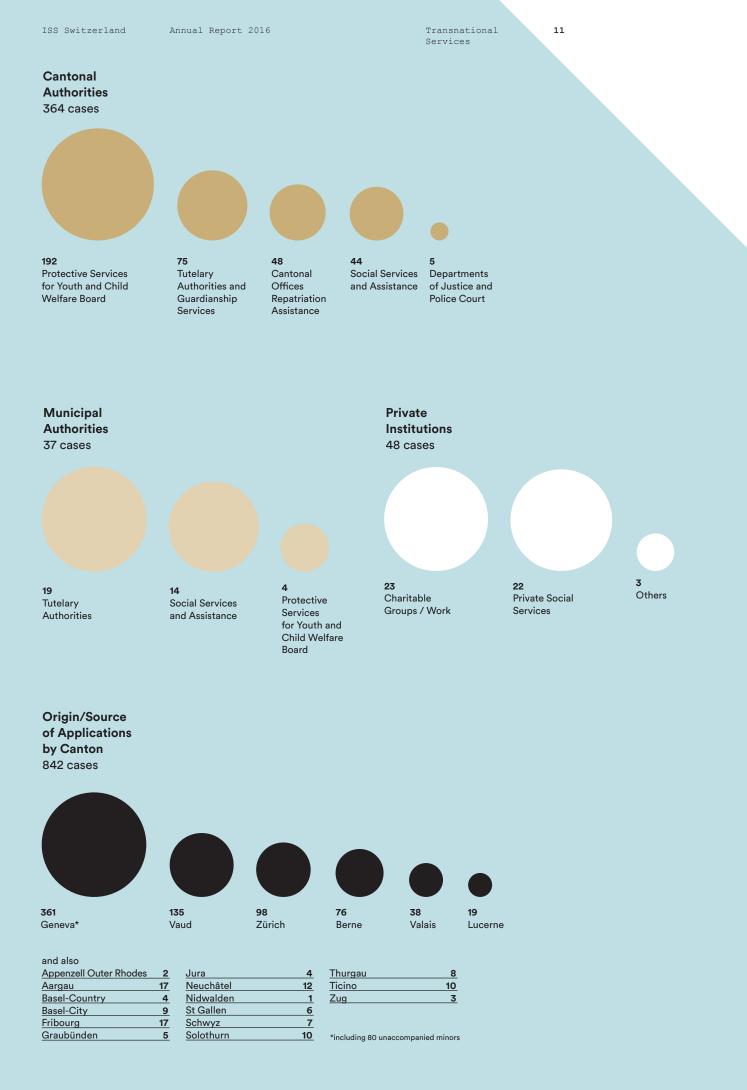
- Insurance 6



Transnational Services

10





Protecting Unaccompanied Minors (UMs)





A Global Action, with Customised Solutions

UMs

As long as populations in certain parts of the world continue to live in poverty and strife due to humanitarian upheaval from armed conflict, ethnic or religious persecution, and terrorism, more and more children will set off in search of security or simply a better future.

For years, ISS has striven to protect this most vulnerable category of migrants, whether in the home country, while on the journey or upon arrival.

A Current Issue with Long Term Consequences

In 2016, the situation evolved compared with previous years. As a direct consequence of now stricter entry conditions in several European countries, the number of minors arriving in Switzerland has slightly dropped. A total of 2000 UMs applied for asylum in our country in 2016, which constitutes 7% of the applications.

Alarmingly, these unaccompanied minors arriving on our soil tend to be increasingly young (between 13 and 15 years old), which calls for ever greater needs in assistance and care.

ISS Switzerland was thus frequently sought out for its expertise by cantons with limited means to confront this emergency. Faced with the scale of this challenge, ISS has decided to create a section dedicated to helping unaccompanied minors.

Standardising Practices Across Switzerland

By keeping close watch over the conditions in which UMs live, ISS has observed a major disparity in how different cantons handle this issue. We therefore worked even harder in 2016 in the effort to standardise the handling of UM cases throughout the country.

By working with the cantonal stakeholders in charge of children's rights and the right of asylum, we identified a number of standards pertaining to the quality of care so that these children can fully exercise their rights. These were incorporated into a series of recommendations issued by the Conference of Cantonal Directors of Social Affairs (CDAS) and are considered an important starting point for framing cantons' actions in this area.

With the same goal of defending UMs' interests, ISS Switzerland is a founding member of the Alliance for the Rights of Migrant Children (ADEM), which welcomed a new member this year,

UMs

the Swiss Refugee Council (SRC). This new organisation has made it possible for our recommendations to the various stakeholders in contact with young migrants to have an even greater impact.

enfants-migrants.ch

Training Staff in Their Constantly Changing Needs

While it's essential to be able to ensure basic protection to minors, we also must be able to tailor this support to each person's needs. Yet in some cases ISS observed major gaps in the personalised treatment these minor asylum seekers received.

To rectify this situation, our organisation has set up a series of training workshops for professionals involved in overseeing their care, both in French-speaking and German-speaking areas of Switzerland. Participants get to discuss their experience with one another, learn from ISS's expertise and create a professional network among themselves.

The increasing demand we've gotten for this type of training has led us to continue it in 2017 with an even more comprehensive programme.

Creating Social Bonds to Promote Integration

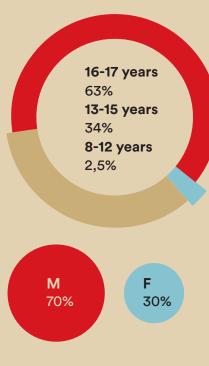
Regardless of the quality of the care provided by cantons to minor refugees, the main obstacle they face is the difficulty of creating bonds with the local population. Videos and blogging workshops conducted by ISS enabled children to express how this is a real impediment to their integration.

With that in mind, ISS has devised a unique initiative called "An extra place at your table". This operation asks families living in Switzerland to invite a minor refugee into their home for a meal or shared activity. More than 220 such encounters have taken place, allowing young migrants to take one step further towards a successful integration. Under the supervision of ISS, more than 15 organisations have adopted this same concept to keep the initiative going.

solidarity-young-migrants.ch

Profile of UMs in Switzerland in 2016





Eritrea 42% Afghanistan 18% Somalia 12% Ethiopia 8% Guinea 5%

Others countries 15%

ISS Switzerland was particularly moved by the situation of unaccompanied minors stranded on the Italian-Swiss border last year. ISS Switzerland therefore carried out a needs assessment mission in Chiasso and Como. To date, we are working with our Italian partner to facilitate family reunification across Europe.

0

PALACONGRESSI • 20 - SETTEMBRE 2015

OLISTI ANONIMI

(mine)

a

111



WAN

Taking action for UMs in West Africa

In collaboration with the West Africa Network for the Protection of Children (WAN), ISS Switzerland and its partner ISS West Africa continue their work for young migrants by intervening on regional mobility issues for young people, some of whom continue to make their way towards Europe.

In 2016, WAN assisted 1100 boys and girls representing 26 different nationalities who wanted to return to their home country. They were taken into care individually by the network.

Last year, 280 local partners took advantage of WAN's expertise to strengthen their ability to act in the field in countries such as Mauritania, Togo, Nigeria and Benin. In December 2016 in Abidjan, the 15 member states of the Economic Community of West African States (ECOWAS) plus Mauritania gathered for the WAN Steering Committee meeting and officially launched its new publication, "ECOWAS Support Procedures and Standards for the Protection and Reintegration of Vulnerable Children on the Move and Young Migrants".

This document provides a comprehensive action plan for protecting migrant children and serves as a benchmark for all member states. In the coming years, ISS and ECOWAS will have to collaborate even more closely in order to ensure that it is properly applied in the entire West African region.

In 2017, WAN's number one goal will be to strengthen its local partner network to assist an even greater number of vulnerable children. ISS will continue to work for better, individualised care for all unaccompanied minor refugees.



initiatives



280



missions

WAN is supported financially by SDC and the EU for more than 6 years.

Run4Children: 2016 Edition

During August 2016, in order to raise awareness for the cause of migrant children, our Director Olivier Geissler attempted a significant sports challenge during the 5th edition of Run4children: run 4 marathons in 4 consecutive days in 4 countries of West Africa.

He successfully ran the 4 marathons totalling 170 km between Gambia, Senegal, Guinea Bissau and Guinea (Conakry). Several press conferences and awareness-raising activities were held around each race in which children and young people joined him on certain parts of the course.

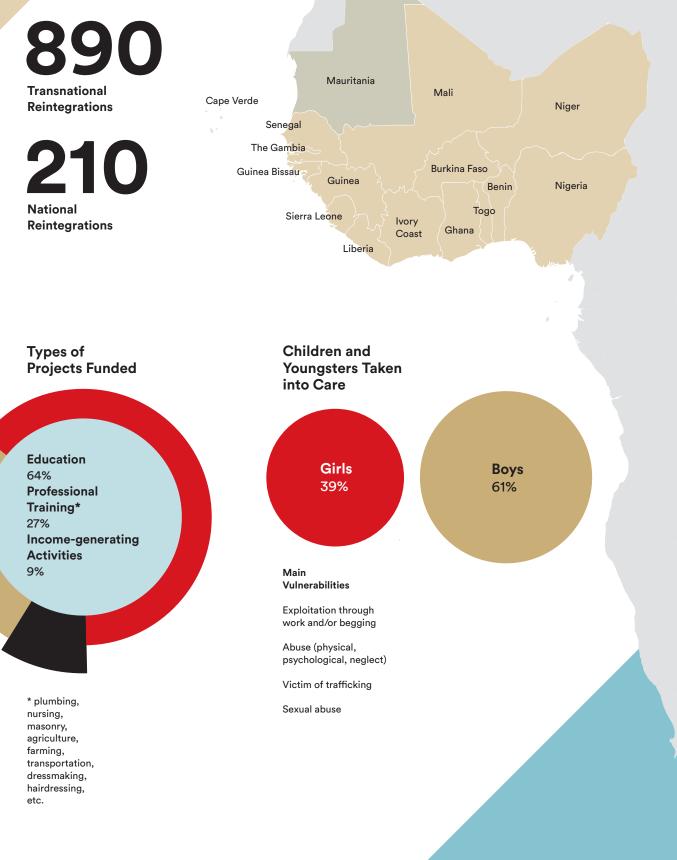
The amount of donations raised by this action totalled nearly 10,000 francs. This sum will be invested directly for the support of vulnerable children and families in the four crossed countries.

Photos and movie: Facebook page "Run4children SSI"

WAN

17

1100 children cared for



Support for Migrants

To handle the inflow of people fleeing conflict and persecution in different countries around the world, ISS Switzerland directly offers support for children, men and women through a series of services and projects.

Assisting Migrants Affected by the Dublin Regulation

The European Union adopted the Dublin III regulation in 2013. The text calls for the return of migrants to the arrival country where they are registered. Last year in Switzerland, a country also subject to this regulation, 10,000 people were affected by a decision involving their transfer to another country. This legislation, however, which is executed by the cantons, poses a number of application problems and does not take into account the care or hosting arrangements of asylum seekers.

ISS Switzerland is assisting the Canton of Vaud in informing people before their departure and ensuring proper hosting conditions in their destination countries. In 2015, we initiated a partnership with Italy that was later extended to Germany, Austria, Spain and France in 2016. Through its action, ISS hopes to make the application of this new provision more humane and dignified, to foster better integration of these migrants. **DODE** people benefiting from reliable information

about their individual situation and the next leg of their journey in another country



returns of individuals monitored and assisted by ISS Support for Migrants

Helping Syrian Children Rebuild their Lives in Lebanon

Lebanon holds a significant portion of the Syrian refugee population. In September 2016, the arrival of 1,017,433 refugees was recorded in the country's hosting areas. It is estimated that 300,000 of them are children, most of whom are out of school and often subject to post-traumatic stress.

Since 2014, ISS Switzerland has been collaborating with FICE-International and its local partner "himaya" to build playgrounds for Syrian children. Known as "safeparks", they become a place for fun, sports and creative activities to help children take back their childhood. In 2016, we built two additional spaces. A resonating success, this concept was also taken up by UNICEF, who put it into place in other Lebanese regions.

In addition to these structures, the project also ensured the training of 60 volunteers, who became specialised in caring for refugee children.





1000 children benefit every week



Annual Report 2016

Support for Migrants

Successful Return to Country of Origin

Founded in 2004, "Reintegration in the Country of Origin" is an association which has been offering support to migrants wishing to return home. Their action involves assistance with career planning and training aimed at ensuring a successful return. ISS has made its international network and the multidisciplinary skills of its teams available to the association. Our local partners monitor the development of projects in the field, as well as ensuring the proper use of funds.

reintegrationproject.ch



individual projects were launched this way and 55 adults and 32 children received financial support in 22 countries.

A Project that Grows in Gambia

After 10 years in Switzerland, MS decided at the age of 54 to return to Gambia, his country of origin, with the goal of starting a small farm. After carefully examining his business idea, the association decided to assist him. Today, after the installation of a powerful irrigation system, onions, tomatoes, turnips and cucumbers grow abundantly on MS's land.

Legal Assistance for Migrants

We can sometimes feel a little lost amidst the many regulations in force in our own country. Imagine the confusion for migrants arriving in Switzerland for the first time. They require immediate guidance and assistance with administrative and legal procedures. ISS offers its expertise in the right to asylum and the rights of foreigners to all asylum seekers for questions concerning such issues as: applications for family reunification, asylum procedures, requests for resident permits, stateless persons and naturalisation requests.

ISS Switzerland and the State of Geneva have signed a partnership that aims to guarantee legal assistance to migrants who are unaccompanied minors living in the canton.







cases opened with legal assistance



cases concerning unaccompanied minors

Expertis

Sharing our expertise

With its extensive network and large number of employees, ISS Switzerland can also mobilise its expertise in the fields of child protection and social transnational work in countries where these services are not as structured as in Switzerland.

We participate in the organisation of training, the creation of methodological tools and the development of local structures.

Protecting children without families in Algeria

In Algeria, many children are entrusted at birth to authorities care, particularly when they are born out of wedlock. Under a UNICEF Algeria mandate, ISS has endeavoured to improve the care and protection of children deprived of their family through alternative placement structures.

Our organisation began by defining quality standards for the care of children in partnership with the Algerian Ministry of National Solidarity, Family and Women's Affairs. These standards are currently being tested in three regions. They will later be rolled out to the entire country.

In 2016, we concentrated our efforts on monitoring institutions located in three pilot zones (Alger, Annaba and Oran), on the organisation of seminars and on implementing training for the support personnel present there.





21 training sessions

given

Helping Tunisians in Switzerland Participate in the Development of their Country

The Community of Tunisian **Residents in Switzerland** (CTRS) project is an initiative of the Swiss Agency for **Development and Cooperation** (SDC) and ISS Switzerland. It aims to encourage the Tunisian diaspora present in Switzerland to get involved in socioeconomic development in Tunisia.

In 2016, eight associations benefited from our advice and support regarding associative management, fund raising and communication. This assistance will allow them to improve their organisation and successfully undertake actions across the Mediterranean.

By promoting collaboration between Tunisians in Switzerland and local associations, this programme has also allowed six microprojects to be created in fields as far-reaching as professional training, access to civic education, athletic activities and job creation.

The initiative **BLEDINVEST**

aiming to offer on-site support for around 20 entrepreneurs seeking to start a business was launched in 2016.

To facilitate the transfer of skills between the two countries, the first Forum of Swiss Tunisian Skills was also organised. This event witnessed the creation of a pool that groups together 70 experts in an entirely new association.

ctrs.ch

Tunisian young people benefit from a first professional experience in Switzerland through

the Young Professionals Agreement.

launched a trade forum in four local schools, in partnership with local authorities and civil society. This initiative was a first for the country and allowed students to discover new professions and parents to get informed about the importance of schooling for children's professional future. Following this forum, the concept was quickly adopted by other teachers in the region.

On the Algeria-Tunisia border, the association Think has

A micro-project

for vocational

guidance

Annual Report 2016

International Network

A solidarity network

ISS Switzerland is the Swiss member of the International Social Service, a network active in 120 countries around the world.

The ISS network is absolutely essential to the success of our missions. It allows for a fast and coordinated intervention for children and families when multiple countries are involved.

Our network functions through the solidarity. Any member country can call upon the services of a partner abroad without incurring any costs whatsoever.

This international presence also offers the advantage of action that is always in line with social, economic, legal and political challenges in the country in question.

International Alternative Care Conference

23

What solution can be offered to children who cannot be taken into custody by their parents? This question was the main topic at an international conference on alternative care in Geneva in October 2016.

During a three-day period, international professionals from different backgrounds discussed this issue, with the goal of offering new prevention methods and new alternative care options.

ISS Switzerland, ISS West Africa and our General Secretariat participated through round table discussions, conference speeches and various stands presenting the organisation's activities.

This event was organised jointly by the IDE (International Institute of the Rights of the Child) and the Geneva Centre for Children's Rights Studies (CIDE), and opened new prospects on the subject.

Member of



International Social Service

Financial Reports

As in previous years, we have been able to maintain a solid base of financing sources of around CHF 3 million from Swiss public institutions (Confederation, cantons and municipalities) as well as from the European Union. This demonstrates the viability of our activities in Switzerland and abroad for our beneficiaries.

For the year 2016, our private sponsors contributed financial support amounting to around CHF 1 million for several projects underway in Switzerland and abroad. Other sources of funds, such as the billing of our services and the expertise we have provided, have contributed to our revenues. In total, these enabled us to reach a total amount of financing of just over CHF 4.9 million.

Given the complex operations we are undertaking abroad, we are constantly seeking to improve our financial and operational management tools by strengthening our capacities as well as those of our partners in the field. This is also in line with the logic of sustainability and autonomy of organizations to manage projects for the development of social protection for children.

On the expenditure side, CHF 2.8 million was spent in 2016 to ensure services provided by our Transnational Services and various programs for unaccompanied minors in Switzerland. Eligible expenditures for support to the WAN in 16 countries in West Africa amount to CHF 1.5 million, plus other expenses related to our activities abroad. The total sum of our expenses for this year amounts to CHF 5.1 million.

By controlling our costs over all activities in 2016, we were able to slightly increase our capital by an additional contribution of CHF 5,594.

Marc Evéquoz Finance Manager

Balance Sheet as of December 31st

Assets	2016 CHF	2015 CHF						
Cash	1,966,970	1,389,958						
Trade Accounts	200,990	221,368						
Non-invoiced Services	379,859	366,565						
Prepaid Expenses / Accrued Income	38,420	135,798						
Fixed Assets	62,147	80,378						
Total Assets	2,648,385	2,194,067						
Liabilities, Funds and Capital								
Trade Payables and Other								
Short Term Liabilities	187,191	259,025						
Accrued Expenses / Deferred Income	119,506	118,361						
Restricted Programme Funds	2,027,514	1,508,101						
Foundation Equity								
Social Capital	50,000	50,000						
Unrestricted Capital	264,174	258,580						
Total Foundation Equity	314,174	308,580						
Total Liabilities, Funds and Capital	2,648,385	2,194,067						

Operating Profit & Loss Account as of December 31st

Operating Income	2016 CHF	2015 CHF
Contributions from Public Institutions		
for Transnational Services		
OFAS	210,000	120,000
FDFA	15,000	15,000
Other Cantons/Municipalities	513,250	496,011
Canton of Geneva	337,906	341,319
City of Geneva	39,572	30,000
	1,115,728	1,002,330
Donations Others Private Grantors	163,251	112,829
	,	,
Other Income		
Services Invoicing and Other Collections	206,477	148,714
Expertises and Project Management	473,009	
Personnel Cost Reimbursement	367,693	339,378
Other Income	6,362	17,184
	1,053,540	1,140,088
Total Operating Income	2,332,520	2,255,247
Contributions from Public Institutions for Projects		
Swiss Confederation	1,385,000	983,928
Canton of Geneva	5,000	-
Other Cantons / Municipalities	160,667	79,063
City of Geneva	8,940	4,572
EuropeAid - European Commission	192,788	1,000,576
Denotions for Projects	1,752,395	2,068,139
Donations for Projects Loterie romande	100,000	100,000
Fonds d'aide de Migros	100,000	44,000
Other Private Donators	743,075	762,195
	843,075	906,195
Other Income for Projects	42,625	19,915
Other income for Projects	42,025	19,915
Total Operating Income for Projects	2,638,095	2,994,249
Total Operating Income	4,970,615	5,249,496
Operating Expenses		
Personnel Costs	1 805 947	1,682,505
Operating Expenditures	520,978	
	2,326,925	
Total Operating Expenses	2,320,925	2,216,523
Implementation Costs for Projects	2,799,130	2,596,549
Total Operating Costs		4,813,072
Result before Change in Funds	-155,440	436,424
-		
Withdrawal from Restricted Funds	161,034	-397,699
Annual Result	5,594	38,725
	-,	

Financial Reports 26

Agregated Operating Income and Implementation Costs of Projects as of December 31st

Projects	Reintegration	Africa EuropeAid	Africa WAN	Africa SDC	Scholarships for UMs				
Operating Income									
Contributions									
from Public Institutions	-	192,788	8,940	800,000	-				
Donations	295,650	-	109,735	-	79,000				
Other Income	2,234	-	35,197	-	400				
Total	297,884	192,788	153,872	800,000	79,400				
Implementation Costs									
for Projects	232,111	497,629	9,583	965,739	88,802				
Annual Result	65,773	-304,841	144,289	-165,739	-9,402				
Total Restricted Funds as of January 1 st , 2016	156,610	279,723	-18,857	217,520	171,413				
Total Restricted Funds as of December 31 st , 2016	222,383	-25,118	125,432	51,781	162,011				
Projects	UMs	CTRS Tunisia	Canton of Vaud Project	Safeparks					
Operating Income									
Contributions									
from Public Institutions	140,000	450,000	160,667	-					
Donations	233,480	-	-	125,210					
Other Income	4,793	-	-	-					
Total	378,273	450,000	160,667	125,210					
Implementation Costs									
for Projects	522,157	303,267	85,096	94,745					
Annual Result	-143,884	146,733	75,571	30,465					
Total Restricted Funds as of January 1 st , 2016	116,584	223,770	-	158,444					
Total Restricted Funds as of December 31 st , 2016	-27,300	370,503	75,571	188,909					

The summary of the financial statements 2016 presented in the Annual Report is part of the Audit Report issued by BDO, Geneva. The financial statements have been prepared in accordance with the Swiss GAAP in particular FER 21, the label ZEWO and the Swiss legislation.

The Audit Report may be asked upon request in writing to ssi@ssiss.ch.

Team

The ISS Team

In order to implement its strategy, ISS has formed an interdisciplinary team of people who maintain a high level of expertise and personal commitment. The organisation works together closely despite being spread across two different geographical areas (Zurich and Geneva), seamlessly combining skills in social work, law, development and mediation.

Management Olivier Geissler Director

Communication and private fundraising

Orianne Couturier Communications Manager

Rolf Widmer Fundraising

Finance Marc Evéquoz Finance Director

Pierre-Alain Kummer Accounting Officer

Administration

Michèle Demierre Executive Assistant, Human Resources

Gabriela Desseigne Project Assistant, Translator

Shaheeda Dollie Secretary, Receptionist

Paul Stalder Administrative Assistant

Transnational services

Stephan Auerbach Head of Department, Mediator

Nadine Biefer Jurist, Mediator (ZH) since March 2016

Ruth Eigenmann Jurist, Mediator (ZH) until March 2016

Cristina Frank Lawyer, Mediator (ZH)

Patricia Koch Head of Swiss-German office, Social worker (ZH) Isabelle Lammerant International Adoption consultant

Denis Martin Jurist, Social worker

Albert Mukwiye

Social Assistant Leila Raïs Social Assistant, since March 2016

Annick Lara Stooss* Social Assistant (ZH), since November 2016

Joyce Tschopp Social worker

Support for migrants

Ramla Allani Project Officer - Migration and Development for CTRS project

Jean-Louis Berardi _{Lawyer}

Isabella Celli Migration specialist, since October 2016

Michèle Demierre Project Officer Reintegration in the Country of Origin

Marie Emery Project Assistant Safeparks

Valerio Prato Project Officer Aid to migrants under Dublin agreement

International programmes

Daniel Varadi Community development project manager, until July 2016 Unaccompanied Minors Elodie Antony Project Officer

Jenny Bolliger* Project Officer (ZH), since December 2016

Christoph Braunschweig Social worker

Martino Guzzardo Project Officer, since July 2016

Alicia Haldemann Project Officer

Patricia Koch Project Officer (ZH)

Barbara Noske-Aseev Project Officer (ZH), since March 2016

Simone Renner Scientific Advisor

Selina Rietmann* Project Officer (ZH), since November 2016

Trainees

Margrit Barbosa Schwob Chiara Baggi Minkailou Barry Jonas Demmerle (ZH) Michael Erdin (ZH) Leonora Metallari Selina Rietmann (ZH) Annick Lara Stooss (ZH)

ISS West Africa

Regional Office Djibril Fall Regional Representative and his team of 10 employees, Ouagadougou Foundation Council Mr Rolf Widmer** President and former ISS Switzerland Director Director of Operations, Tipiti President FICE Switzerland

Mr Philippe Aegerter Former Finance manager City of Geneva

Ms Regine Aeppli Former Member of Swiss Council of States, Canton of Zurich

Mr François Binder** Former DDC Executive

Mr Daniel Burnat Former Tutor of Unaccompanied Minors in Geneva

Ms Marie-Gabrielle Cajoly** Communications, CSR and philanthropy consultant

Mr Raphaël Comte Former Member of Swiss Council of States, Canton of Neuchâtel

Ms Valérie De Graffenried Journalist, *Le Temps*

Mr Gabriel Frossard** Consultant, Geneva Court of Justice, until 31.12.2016

Ms Margrith Hanselmann** Former Secretary General of CDAS

Mr Blaise-Alain Krebs Former Director, Center Jeanne Antide

Ms Muriel Langenberger Graf** Head of programs Europe, Member of Senior Management, Jacobs Foundation, Zürich

Mr Ueli Leuenberger Former Member of Swiss National Council, until 31.12.2016

Mr Roland Losey Head of unit, Marketing Commission & Collection Services, Banque Pictet et Cie

Mr Heinrich Nufer Child Psychologist

Mr Paul Peter** Former DDC Executive

Mr Stefan Rissi Director, JTI Foundation

Mr Georges Schürch** Former Director General of Secondary School Education (DIP), Geneva

Mr Michel Thentz Former Minister of Canton of Jura

Mr Jean Zermatten Former Chair of UN Committee for the Rights of the Child, Former Director of the International Institute of the Rights of the Child (IDE)

Ms Ariane Guisan Secretary (out of Council)

** Members of Executive Committee

Volunteer Work

During 2016, ISS turned to its volonteers for a variety of activities.

520 hours from the membe of the

the members of the Foundation Council

230 hours for

secretarial duties

Administrative Volunteers

Eliane Burnier Agnès Michelet Claudine Foraz Hélène Klein-Simmens Tetyana Taverney Ewa Bernat Jessica Vieira

Translation Volunteers

Anne Beguin Deborah Brandow Susan Jaquet Beatrice Joho Tamara Kuzmanovic Martina Lapper Beatrice Meza Christiane Privat Michèle Rettig Isabelle Swali



ISS Switzerland is ZEWO certified. The ZEWO quality label attests to the targeted, efficient and cost-effective use of donations.

190

hours by volunteer translators and proofreaders

Financial Support and Backing

Cantons

Appenzell Outer Rhodes, Appenzell Inner Rhodes, Basel City, Basel-Country, Berne, Fribourg, Geneva, Glarus, Graubünden, Jura, Lucerne, Neuchâtel, Nidwalden, Obwalden, Schaffhausen, Schwyz, Solothurn, St Gallen, Ticino, Thurgau, Uri, Vaud, Valais, Zurich

Municipalities

Aarau (AG), Azmoos (SG), Baar (ZG), Birr (AG), Birmensdorf (ZH), Blenio (TI), Bonvillars (VD), Brügg (BE), Castaneda (GR), Comano (TI), Corcelles-près-Payerne (VD), Dardagny (GE), Delémont (JU), Dietlikon (ZH), Dürnten (ZH), Düdingen (FR), Erlach (BE), Grancia (TI), Grand-Lancy (GE), Grenchen (SO), Gsteig (BE), Hünenberg (ZG), Hombrechtikon (ZH), Ittigen (BE), Interlaken (BE), Kilchberg (ZH), Klosters (GR), Laconnex (GE), Lutry (VD), Lufingen (ZH), Lyss (BE), Maienfeld (GR), Mervelier (JU), Meyrin (GE), Monthey (VS), Neunkirch (SH), Oberwil (BL), Oberägeri (ZG), Orbe (VD), Pfeffingen (BL), Poschiavo (GR), Schlieren (ZH), Solothurn (SO), Unterägeri (ZG), Unterseen (BE), Versoix (GE), Villars-sur-Glâne (FR), Worb (BE), Zollikofen (BE), Zug (ZG)

Private Donors and Foundations

With the support of



Schweizerische Eidgenossenschaft Confédération suisse Confederazione Svizzera Confederaziun svizza







REPUBLIQUE ET CANTON DE GENEVE









MIGROS pour-cent culturel



2016 edition of Run4Children. Progression during the 3rd marathon in Guinea Bissau.

Many thanks to all those who supported the initiative in 2016. Thanks to your help, we can assist vulnerable families in The Gambia, Senegal, Guinea Bissau and Guinea Conakry.

Imprint

Coordination Orianne Couturier Design Bogsch & Bacco Rewriting Boris Declerck Translation Gabriela Desseigne, Paul Stalder, Technicis Photos Florian Bachmeier Nadya Eugene Tdh / Sandro Mahler Rémi Willemin himaya . Rémi Willemin Impression Staempfli SA, Berne

International Social Service Switzerland

Registered office 9, rue du Valais Case Postale 1469 1211 Geneva 1 Tel. +41 22 731 67 00 Fax: +41 22 731 67 65 ssi@ssiss.ch

Zurich office Hofwiesenstrasse 3 8057 Zurich Tel. +41 44 366 44 77 ssi@zh.ssiss.ch

www.ssiss.ch

CCP 12-5490-5



Service social international – Suisse Internationaler Sozialdienst – Schweiz Servizio Sociale Internazionale – Svizzera International Social Service – Switzerland





